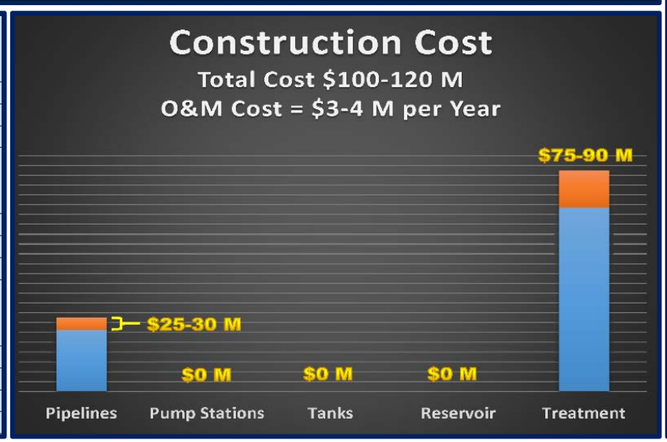
Scenario 1: TMDL Compliance with Advanced Nutrient Removal

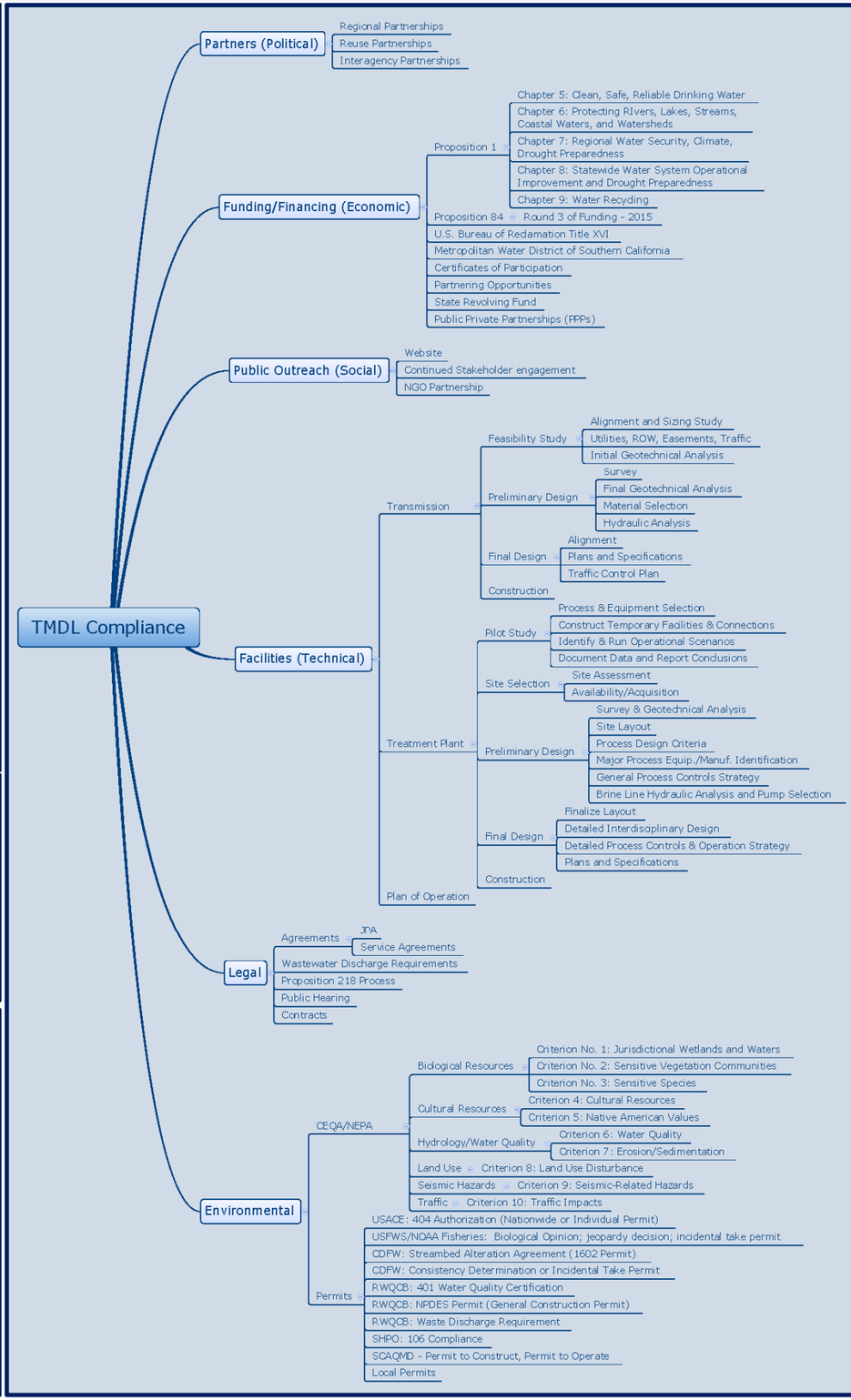
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Basis of Design Report												
Outreach												
Permitting												
Pre-design												
Design												
Bidding												
Construction												
Startup												

OBJECTIVES

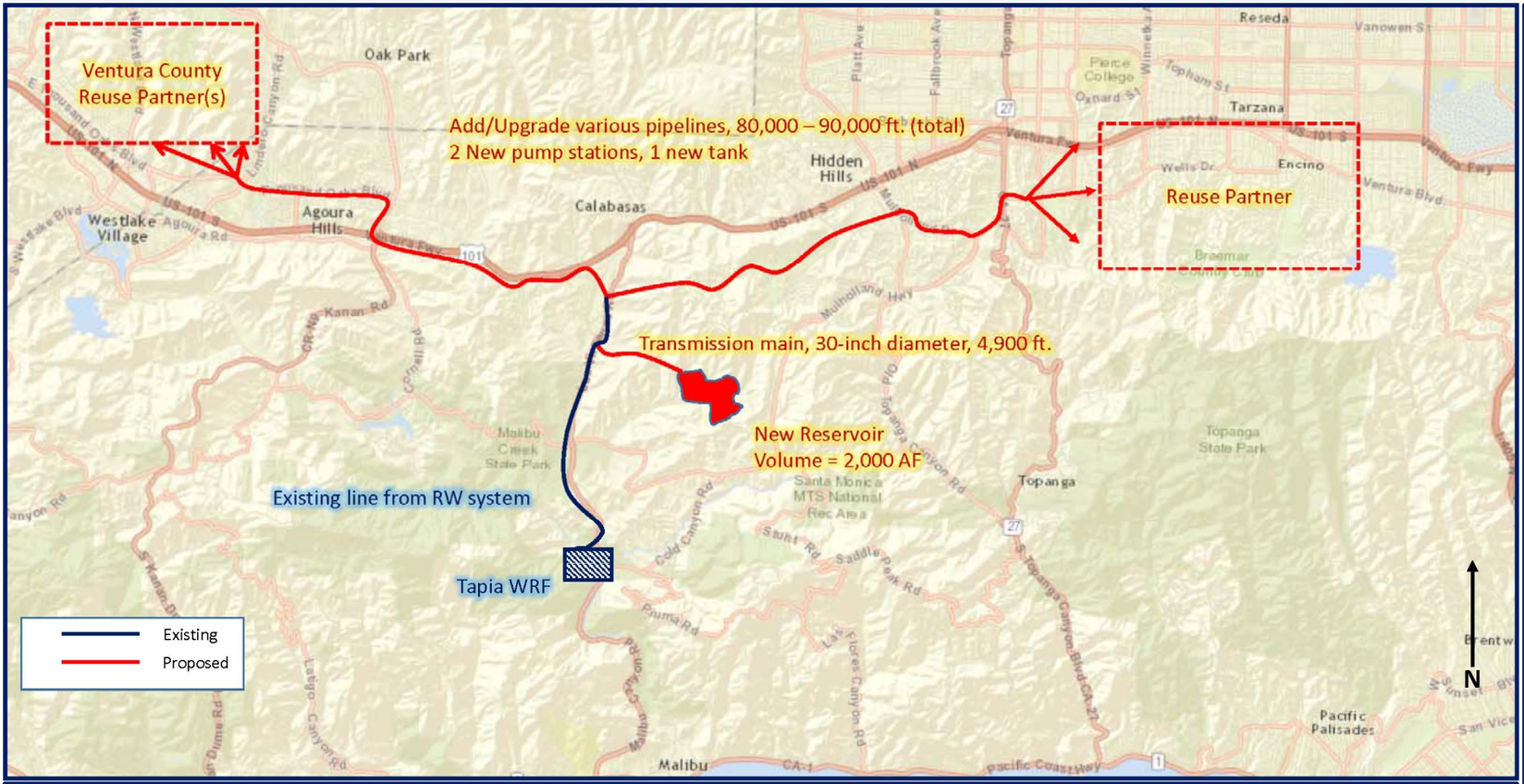
Risk of not meeting PESTLE goal: =high =medium =low

Political		**Technnical**	
Reuse 100% of Our Water		Seasonal and Diurnal Equalization	
Regional Partnerships		Balance Supply and Demand (Right Balance)	
Public Support for Project		Reduce Reliance on Imported Water	
Economic		**Legal**	
Cost/Benefit		Regulatory Constraints and Framework	
Beneficial to Water Users Including Rate Payers		TMDL Compliance in Malibu Creek and Santa Monica Bay	
Maximize Funding Sources		Regulations	
Social		**Environmental**	
Public Perception and Acceptance		Sustainability	
Eliminate Unreasonable Use and Waste of Water		Siting of Reservoirs and Other Infrastructure	
Transparency		Protecting Beneficial Uses in Malibu Creek	
		Environmental Stewardship and leadership	





Scenario 2: New Seasonal Storage Reservoir and Reuse Partner



	2015			2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
Basis of Design Report																																													
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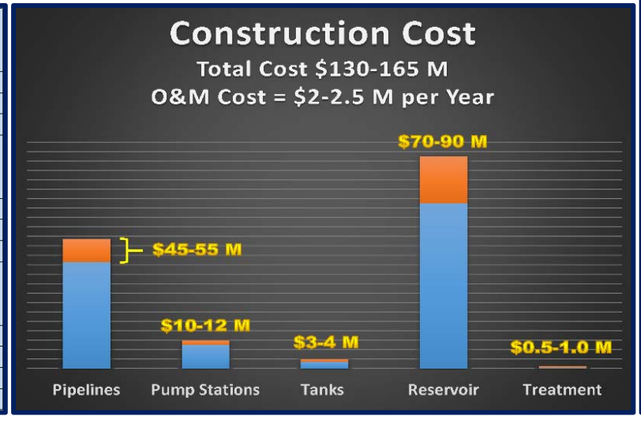
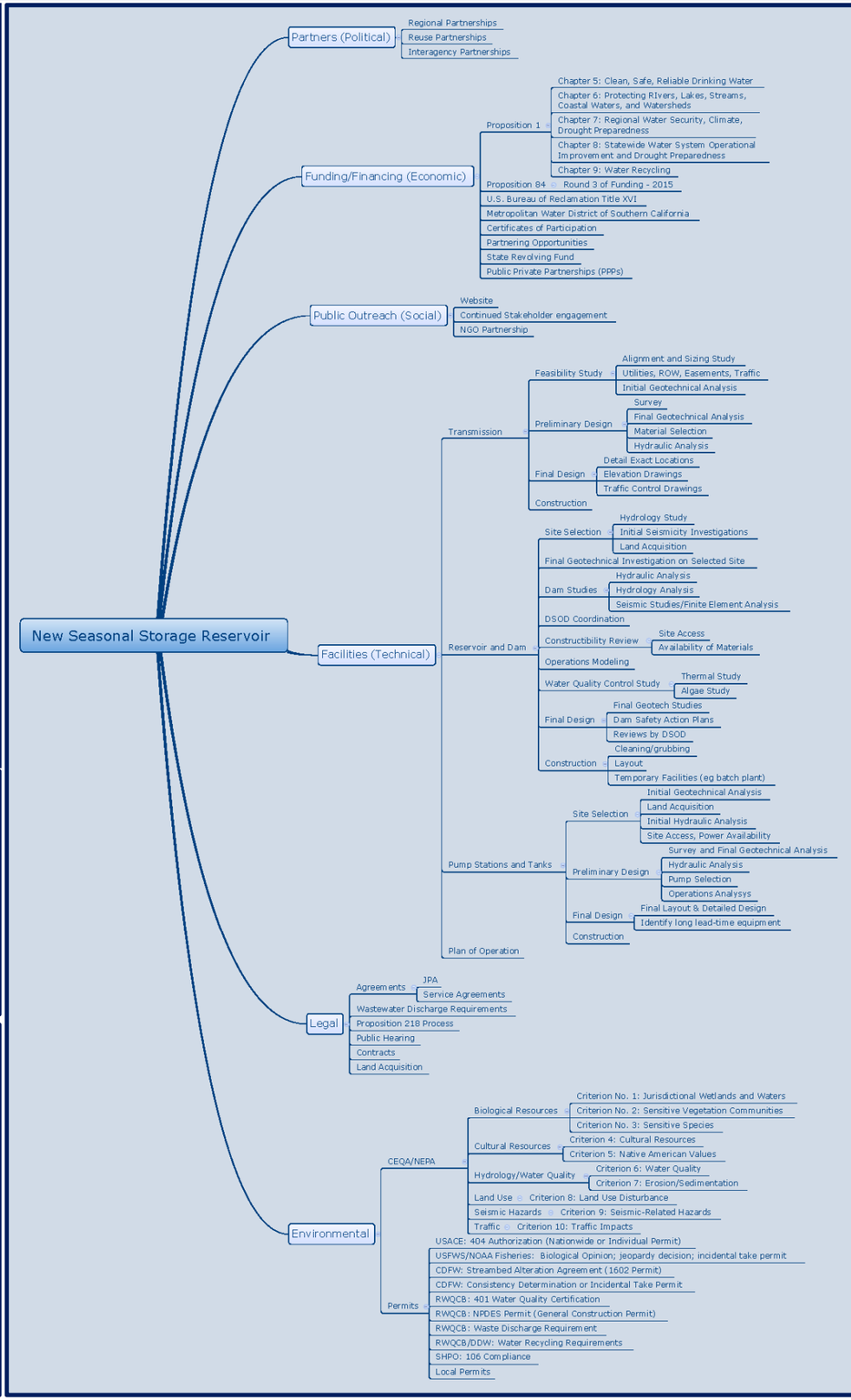
OBJECTIVES

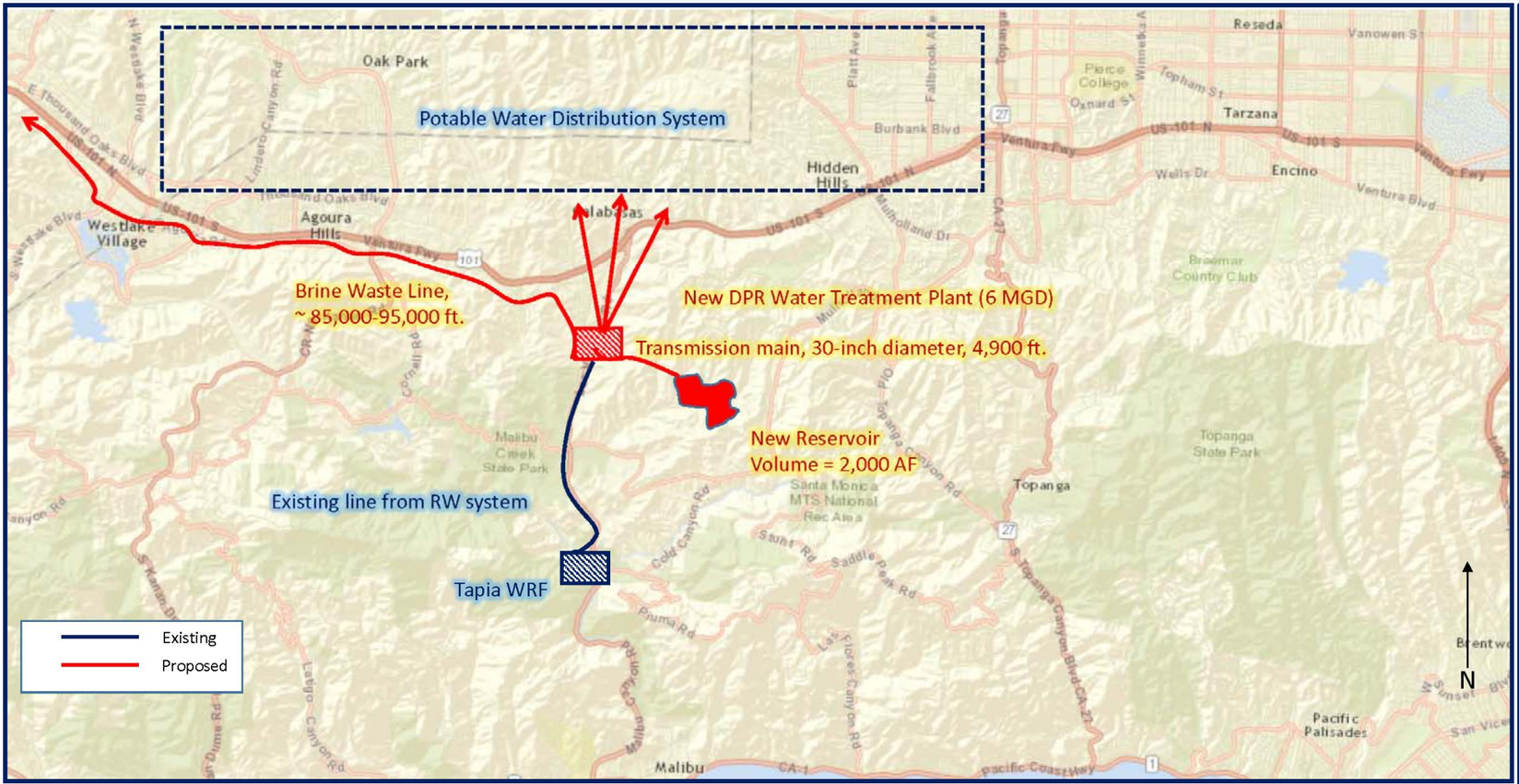
Risk of not meeting PESTLE goal: =high =medium =low

Political		**Technnical**	
Reuse 100% of Our Water		Seasonal and Diurnal Equalization	
Regional Partnerships		Balance Supply and Demand (Right Balance)	
Public Support for Project		Reduce Reliance on Imported Water	
Economic		**Legal**	
Cost/Benefit		Regulatory Constraints and Framework	
Beneficial to Water Users Including Rate Payers		TMDL Compliance in Malibu Creek and Santa Monica Bay	
Maximize Funding Sources		Regulations	
Social		**Environmental**	
Public Perception and Acceptance		Sustainability	
Eliminate Unreasonable Use and Waste of Water		Siting of Reservoirs and Other Infrastructure	
Transparency		Protecting Beneficial Uses in Malibu Creek	
		Environmental Stewardship and leadership	





Scenario 3: New Seasonal Reservoir Storage and DPR

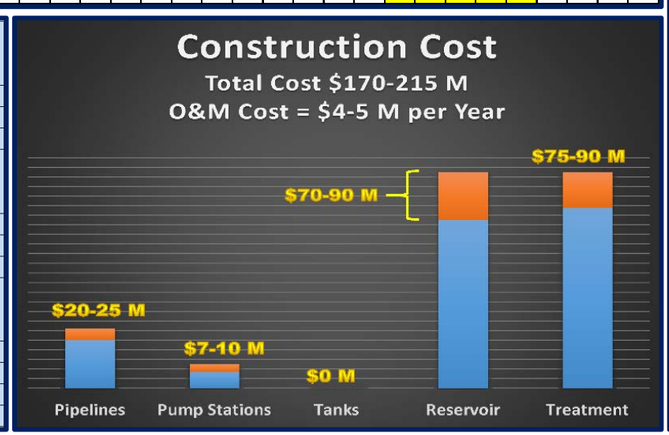


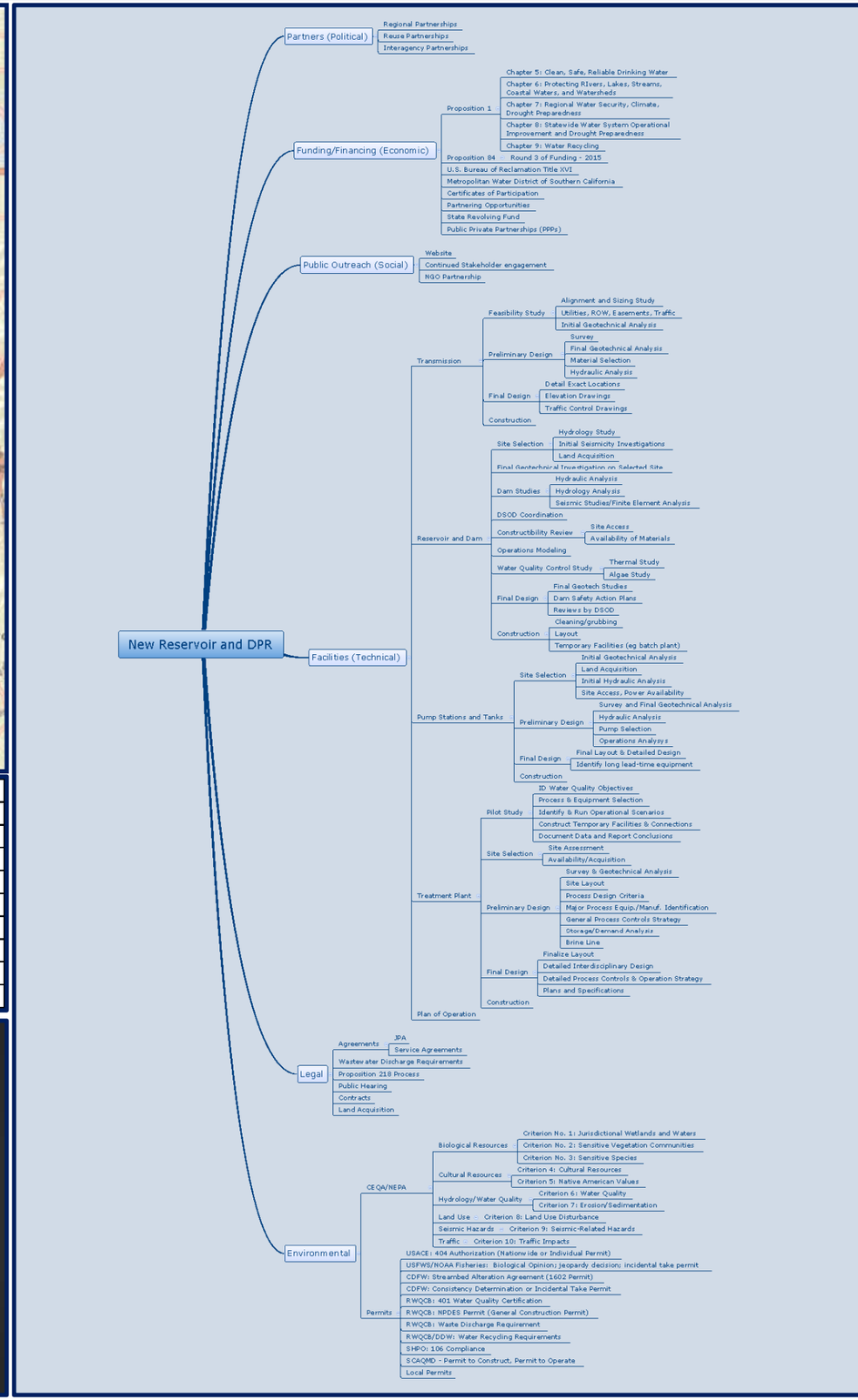
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Basis of Design Report												
Outreach												
Permitting												
Land Acquistion												
Pre-design												
Design												
Bidding												
Construction												
Startup												

OBJECTIVES

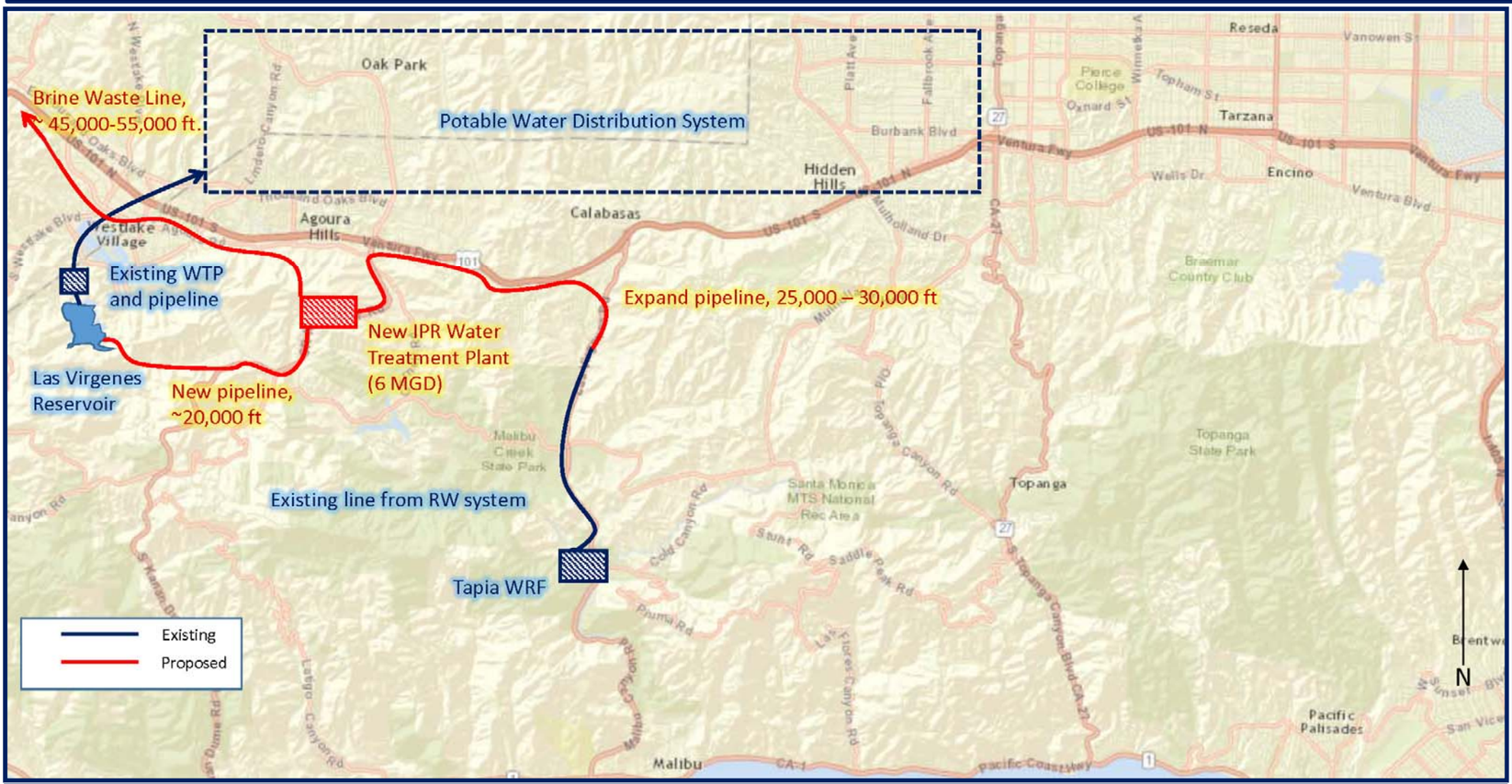
Risk of not meeting PESTLE goal: =high =medium =low

Political		**Technnical**	
Reuse 100% of Our Water		Seasonal and Diurnal Equalization	
Regional Partnerships		Balance Supply and Demand (Right Balance)	
Public Support for Project		Reduce Reliance on Imported Water	
Economic		**Legal**	
Cost/Benefit		Regulatory Constraints and Framework	
Beneficial to Water Users Including Rate Payers		TMDL Compliance in Malibu Creek and Santa Monica Bay	
Maximize Funding Sources		Regulations	
Social		**Environmental**	
Public Perception and Acceptance		Sustainability	
Eliminate Unreasonable Use and Waste of Water		Siting of Reservoirs and Other Infrastructure	
Transparency		Protecting Beneficial Uses in Malibu Creek	
		Environmental Stewardship and leadership	





Scenario 4: Las Virgenes Reservoir (IPR)



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Basis of Design Report												
Outreach												
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OBJECTIVES

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Political		Technnical	
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Regional Partnerships		Balance Supply and Demand (Right Balance)	
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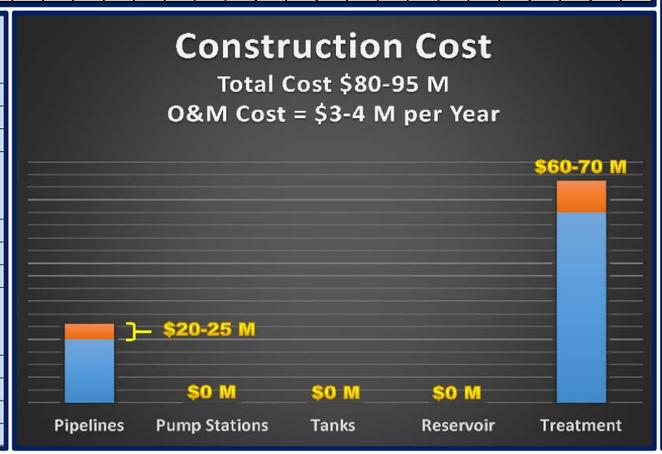
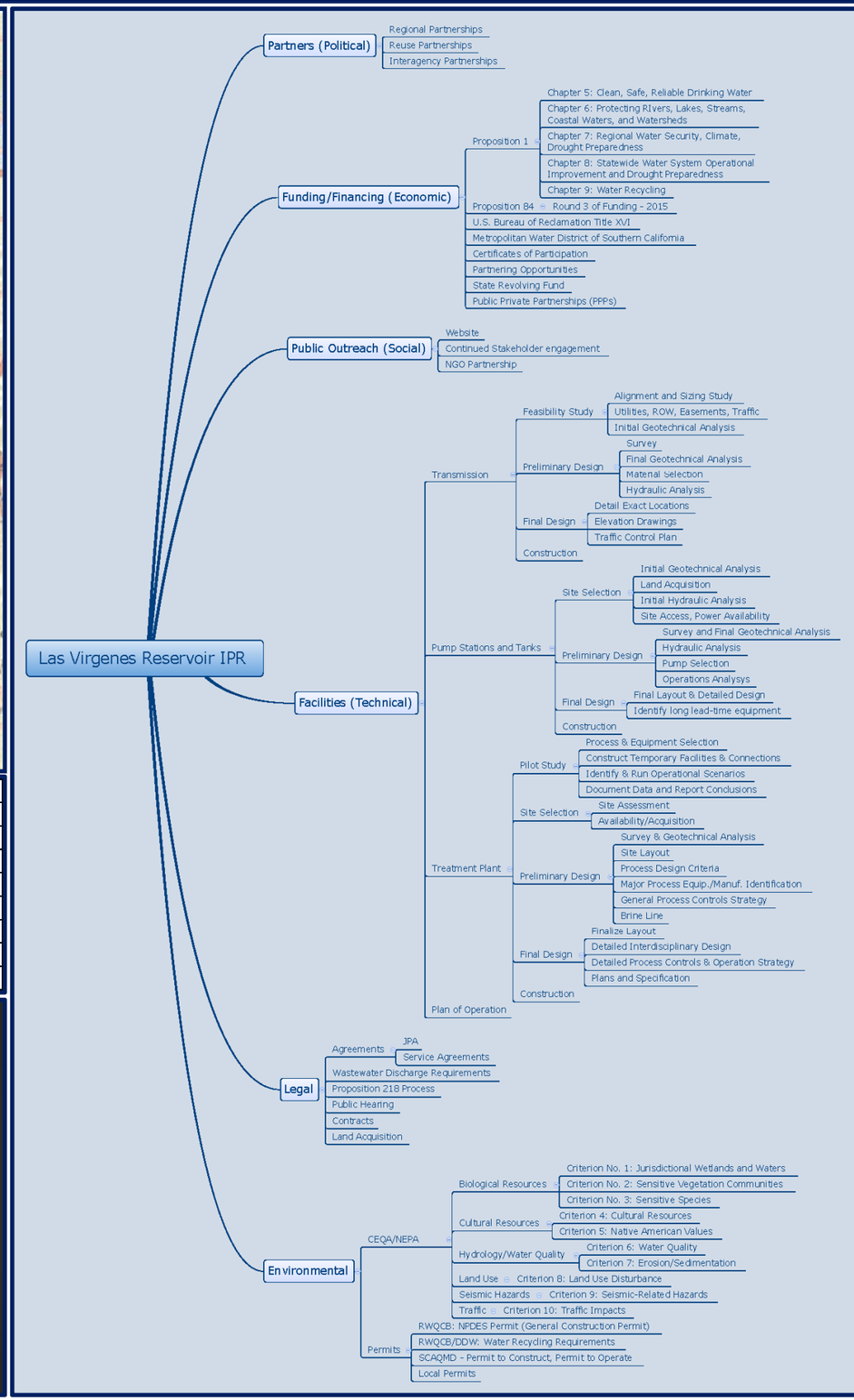
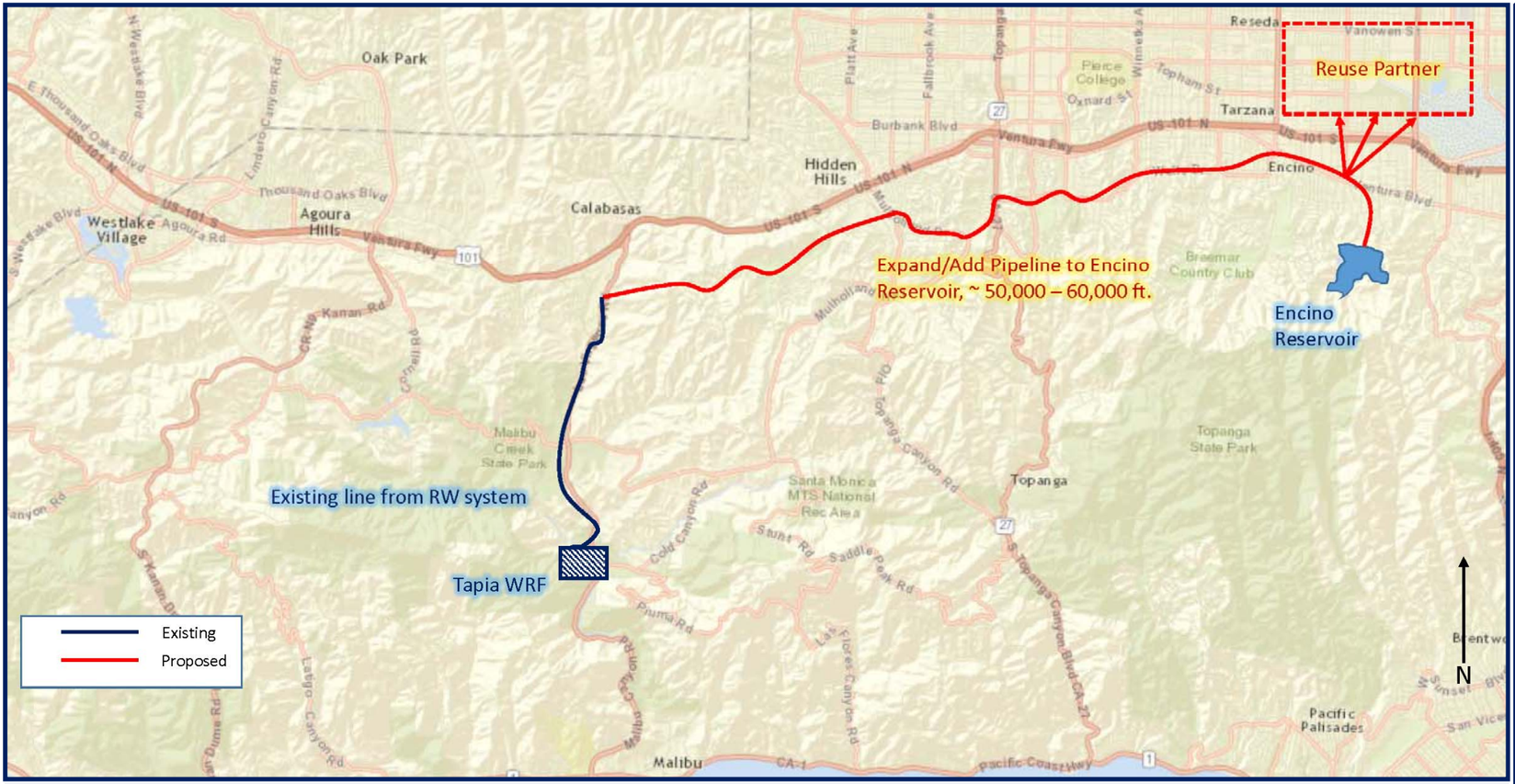
Social		**Environmental**	
Public Perception and Acceptance		Sustainability	
Eliminate Unreasonable Use and Waste of Water		Siting of Reservoirs and Other Infrastructure	
Transparency		Protecting Beneficial Uses in Malibu Creek	
		Environmental Stewardship and leadership	





Scenario 5: Encino Reservoir for Seasonal Storage and Reuse Partner



	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
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OBJECTIVES

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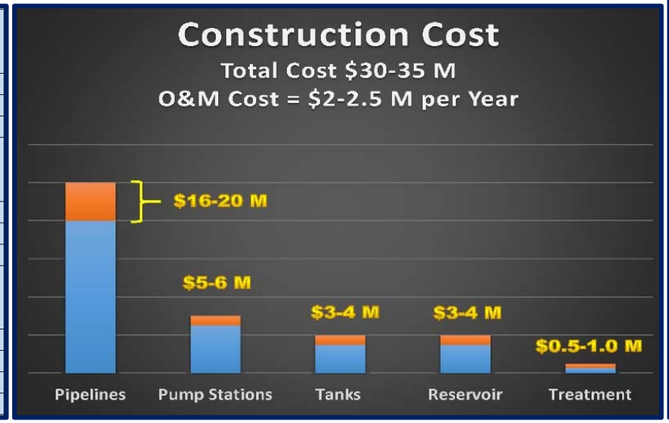
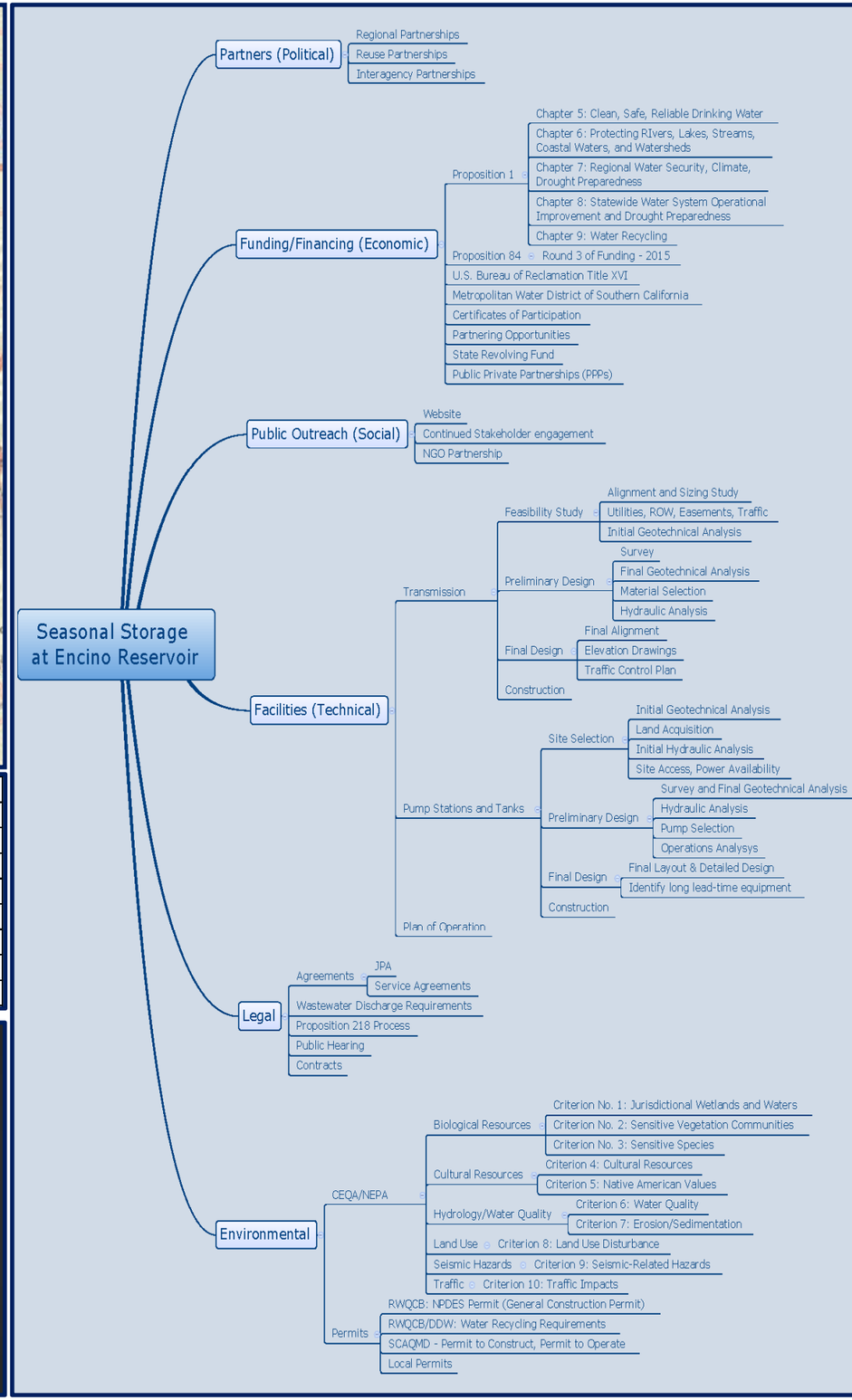
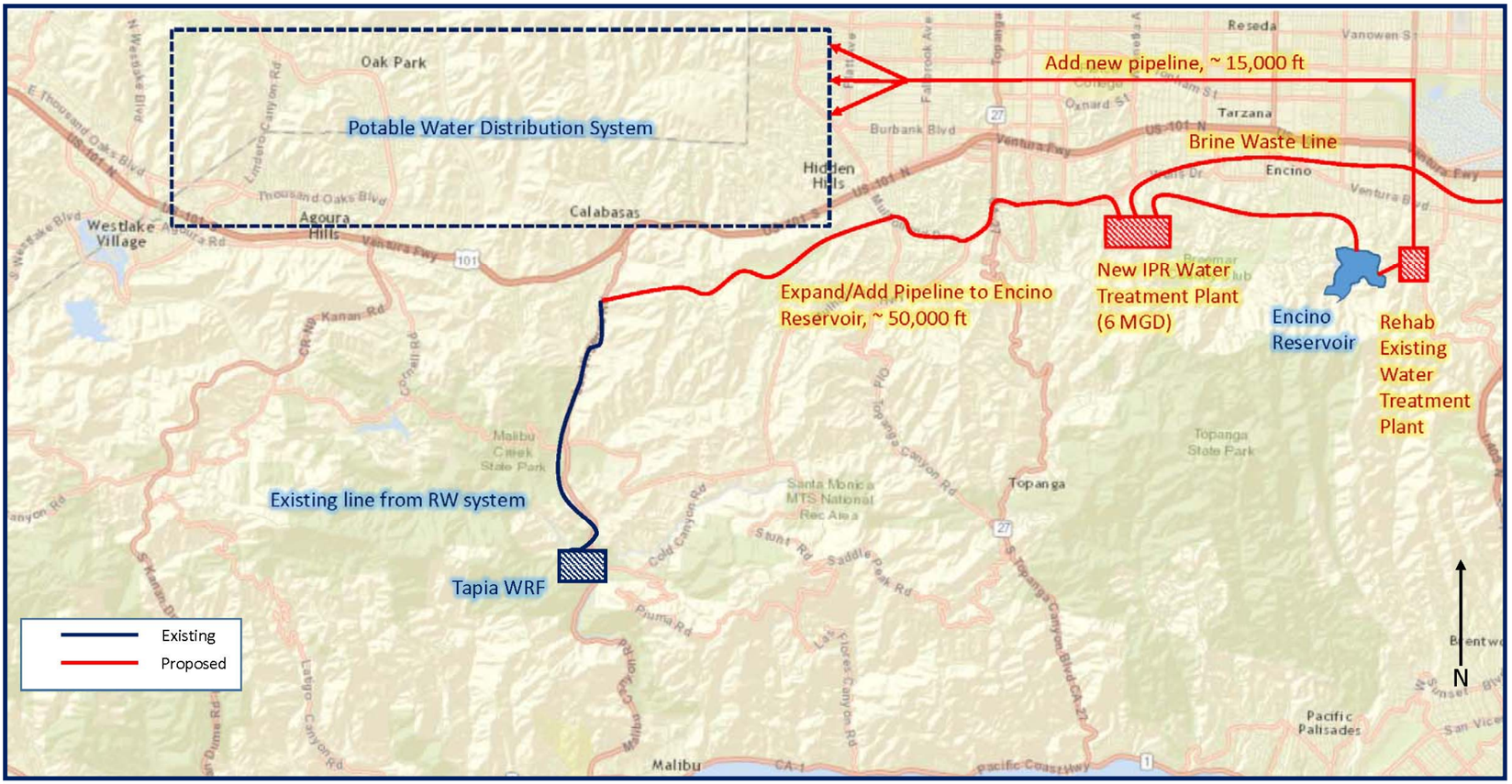
Transparency		Protecting Beneficial Uses in Malibu Creek	
		Environmental Stewardship and leadership	





Scenario 6: Regional IPR with Encino Reservoir



	2015			2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
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Transparency		Protecting Beneficial Uses in Malibu Creek	
		Environmental Stewardship and leadership